



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	414370 BADAN NASIONAL Pencarian dan Pertolongan (BASARNAS)	PAGU REALISASI	80,647,837,000 50,095,124,755 (62.12%)	523,385,249,000 155,564,139,960 (29.72%)	300,798,376,000 100,389,312,767 (33.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	904,831,462,000 306,048,577,482 (33.82%)
		SISA	30,552,712,245	367,821,109,040	200,409,063,233	0	0	0	0	0	0	598,782,884,518
2	414386 Kantor Pencarian dan Pertolongan Surabaya	PAGU REALISASI	16,085,455,000 10,976,731,505 (68.24%)	18,365,298,000 8,180,230,164 (44.54%)	404,000,000 75,000,000 (18.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	34,854,753,000 19,231,961,669 (55.18%)
		SISA	5,108,723,495	10,185,067,836	329,000,000	0	0	0	0	0	0	15,622,791,331
3	414392 Kantor Pencarian dan Pertolongan Medan	PAGU REALISASI	12,860,678,000 8,991,668,272 (69.92%)	14,745,674,000 9,853,713,677 (66.82%)	299,127,000 199,000,000 (66.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,905,479,000 19,044,381,949 (68.25%)
		SISA	3,869,009,728	4,891,960,323	100,127,000	0	0	0	0	0	0	8,861,097,051
4	414406 Kantor Pencarian dan Pertolongan Padang	PAGU REALISASI	9,889,227,000 6,712,560,022 (67.88%)	10,190,003,000 4,883,700,695 (47.93%)	200,000,000 149,694,600 (74.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,279,230,000 11,745,955,317 (57.92%)
		SISA	3,176,666,978	5,306,302,305	50,305,400	0	0	0	0	0	0	8,533,274,683
5	414412 Kantor Pencarian dan Pertolongan Pekanbaru	PAGU REALISASI	11,547,054,000 8,428,274,963 (72.99%)	10,774,119,000 7,023,617,628 (65.19%)	172,000,000 171,650,150 (99.80%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,493,173,000 15,623,542,741 (69.46%)
		SISA	3,118,779,037	3,750,501,372	349,850	0	0	0	0	0	0	6,869,630,259
6	414421 Kantor Pencarian dan Pertolongan Pontianak	PAGU REALISASI	12,991,121,000 8,753,229,213 (67.38%)	13,752,449,000 8,256,902,589 (60.04%)	190,000,000 65,000,000 (34.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,933,570,000 17,075,131,802 (63.40%)
		SISA	4,237,891,787	5,495,546,411	125,000,000	0	0	0	0	0	0	9,858,438,198
7	414437 Kantor Pencarian dan Pertolongan Banjarmasin	PAGU REALISASI	8,120,327,000 5,394,484,251 (66.43%)	11,920,881,000 5,959,101,335 (49.99%)	800,000,000 37,020,000 (4.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,841,208,000 11,390,605,586 (54.65%)
		SISA	2,725,842,749	5,961,779,665	762,980,000	0	0	0	0	0	0	9,450,602,414



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8	414443 KANTOR PENCARIAN DAN PERTOLONGAN BALIKPAPAN	PAGU REALISASI	9,104,362,000 6,301,964,525 (69.22%)	11,096,902,000 5,424,581,803 (48.88%)	254,000,000 249,543,938 (98.25%)	0	0	0	0	0	0	20,455,264,000 11,976,090,266 (58.55%)
		SISA	2,802,397,475	5,672,320,197	4,456,062	0	0	0	0	0	0	8,479,173,734
9	414452 KANTOR PENCARIAN DAN PERTOLONGAN MENADO	PAGU REALISASI	12,679,296,000 9,189,024,302 (72.47%)	12,319,313,000 6,944,480,779 (56.37%)	347,000,000 346,563,530 (99.87%)	0	0	0	0	0	0	25,345,609,000 16,480,068,611 (65.02%)
		SISA	3,490,271,698	5,374,832,221	436,470	0	0	0	0	0	0	8,865,540,389
10	414468 KANTOR PENCARIAN DAN PERTOLONGAN MAKASSAR	PAGU REALISASI	14,498,955,000 9,699,685,731 (66.90%)	16,396,900,000 8,935,422,887 (54.49%)	440,000,000 405,091,900 (92.07%)	0	0	0	0	0	0	31,335,855,000 19,040,200,518 (60.76%)
		SISA	4,799,269,269	7,461,477,113	34,908,100	0	0	0	0	0	0	12,295,654,482
11	414474 KANTOR PENCARIAN DAN PERTOLONGAN AMBON	PAGU REALISASI	12,159,976,000 8,090,216,823 (66.53%)	14,144,817,000 8,428,595,084 (59.59%)	406,000,000 210,513,100 (51.85%)	0	0	0	0	0	0	26,710,793,000 16,729,325,007 (62.63%)
		SISA	4,069,759,177	5,716,221,916	195,486,900	0	0	0	0	0	0	9,981,467,993
12	414480 KANTOR PENCARIAN DAN PERTOLONGAN DENPASAR	PAGU REALISASI	15,552,705,000 10,467,157,380 (67.30%)	14,358,437,000 8,033,424,000 (55.95%)	600,000,000 599,412,000 (99.90%)	0	0	0	0	0	0	30,511,142,000 19,099,993,380 (62.60%)
		SISA	5,085,547,620	6,325,013,000	588,000	0	0	0	0	0	0	11,411,148,620
13	414499 KANTOR PENCARIAN DAN PERTOLONGAN MERAUKE	PAGU REALISASI	9,875,862,000 6,526,663,027 (66.09%)	10,402,796,000 5,751,609,542 (55.29%)	880,750,000 822,990,370 (93.44%)	0	0	0	0	0	0	21,159,408,000 13,101,262,939 (61.92%)
		SISA	3,349,198,973	4,651,186,458	57,759,630	0	0	0	0	0	0	8,058,145,061
14	414500 KANTOR PENCARIAN DAN PERTOLONGAN BIAK	PAGU REALISASI	10,265,882,000 6,661,385,862 (64.89%)	11,787,904,000 6,444,918,561 (54.67%)	478,500,000 462,346,000 (96.62%)	0	0	0	0	0	0	22,532,286,000 13,568,650,423 (60.22%)
		SISA	3,604,496,138	5,342,985,439	16,154,000	0	0	0	0	0	0	8,963,635,577
15	414519 KANTOR PENCARIAN DAN PERTOLONGAN JAYAPURA	PAGU REALISASI	10,461,217,000 7,008,766,321 (67.00%)	12,212,650,000 6,123,119,445 (50.14%)	420,000,000 398,963,000 (94.99%)	0	0	0	0	0	0	23,093,867,000 13,530,848,766 (58.59%)
		SISA	3,452,450,679	6,089,530,555	21,037,000	0	0	0	0	0	0	9,563,018,234



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16	414525 KANTOR PENCARIAN DAN PERTOLONGAN KUPANG	PAGU REALISASI	8,920,182,000 6,323,593,531 (70.89%)	9,998,857,000 4,461,118,938 (44.62%)	335,000,000 328,717,000 (98.12%)	0	0	0	0	0	0	19,254,039,000 11,113,429,469 (57.72%)
		SISA	2,596,588,469	5,537,738,062	6,283,000	0	0	0	0	0	0	8,140,609,531
17	414531 KANTOR PENCARIAN DAN PERTOLONGAN TANJUNG PINANG	PAGU REALISASI	13,031,780,000 9,010,676,766 (69.14%)	13,236,000,000 8,352,595,504 (63.11%)	875,000,000 274,630,000 (31.39%)	0	0	0	0	0	0	27,142,780,000 17,637,902,270 (64.98%)
		SISA	4,021,103,234	4,883,404,496	600,370,000	0	0	0	0	0	0	9,504,877,730
18	414540 KANTOR PENCARIAN DAN PERTOLONGAN PALEMBANG	PAGU REALISASI	8,440,100,000 6,044,564,985 (71.62%)	10,272,512,000 6,840,838,003 (66.59%)	858,000,000 283,532,449 (33.05%)	0	0	0	0	0	0	19,570,612,000 13,168,935,437 (67.29%)
		SISA	2,395,535,015	3,431,673,997	574,467,551	0	0	0	0	0	0	6,401,676,563
19	414556 KANTOR PENCARIAN DAN PERTOLONGAN SORONG	PAGU REALISASI	8,858,736,000 5,440,735,348 (61.42%)	14,912,317,000 8,132,527,847 (54.54%)	471,670,000 470,485,000 (99.75%)	0	0	0	0	0	0	24,242,723,000 14,043,748,195 (57.93%)
		SISA	3,418,000,652	6,779,789,153	1,185,000	0	0	0	0	0	0	10,198,974,805
20	414559 KANTOR PENCARIAN DAN PERTOLONGAN JAMBI	PAGU REALISASI	7,438,381,000 5,016,050,334 (67.43%)	8,770,489,000 5,603,386,109 (63.89%)	381,000,000 314,962,500 (82.67%)	0	0	0	0	0	0	16,589,870,000 10,934,398,943 (65.91%)
		SISA	2,422,330,666	3,167,102,891	66,037,500	0	0	0	0	0	0	5,655,471,057
21	414563 KANTOR PENCARIAN DAN PERTOLONGAN PANGKAL PINANG	PAGU REALISASI	7,273,192,000 4,802,341,362 (66.03%)	9,647,572,000 5,445,278,169 (56.44%)	450,000,000 449,032,540 (99.79%)	0	0	0	0	0	0	17,370,764,000 10,696,652,071 (61.58%)
		SISA	2,470,850,638	4,202,293,831	967,460	0	0	0	0	0	0	6,674,111,929
22	414566 KANTOR PENCARIAN DAN PERTOLONGAN BANDUNG	PAGU REALISASI	11,638,308,000 8,037,476,525 (69.06%)	11,413,183,000 7,398,645,725 (64.83%)	730,000,000 577,147,000 (79.06%)	0	0	0	0	0	0	23,781,491,000 16,013,269,250 (67.34%)
		SISA	3,600,831,475	4,014,537,275	152,853,000	0	0	0	0	0	0	7,768,221,750
23	414568 KANTOR PENCARIAN DAN PERTOLONGAN PALU	PAGU REALISASI	9,741,875,000 6,702,658,937 (68.80%)	10,345,780,000 5,519,616,243 (53.35%)	350,000,000 43,787,000 (12.51%)	0	0	0	0	0	0	20,437,655,000 12,266,062,180 (60.02%)
		SISA	3,039,216,063	4,826,163,757	306,213,000	0	0	0	0	0	0	8,171,592,820



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24	414572 KANTOR PENCAIRAN DAN PERTOLONGAN TERNATE	PAGU REALISASI	5,998,993,000 3,865,830,674 (64.44%)	10,062,874,000 5,904,417,176 (58.68%)	396,200,000 333,459,960 (84.16%)	0	0	0	0	0	0	16,458,067,000 10,103,707,810 (61.39%)
		SISA	2,133,162,326	4,158,456,824	62,740,040	0	0	0	0	0	0	6,354,359,190
25	414574 KANTOR PENCAIRAN DAN PERTOLONGAN BENGKULU	PAGU REALISASI	7,122,580,000 5,000,630,486 (70.21%)	7,916,593,000 4,522,760,994 (57.13%)	675,312,000 666,647,803 (98.72%)	0	0	0	0	0	0	15,714,485,000 10,190,039,283 (64.84%)
		SISA	2,121,949,514	3,393,832,006	8,664,197	0	0	0	0	0	0	5,524,445,717
26	414576 KANTOR PENCAIRAN DAN PERTOLONGAN LAMPUNG	PAGU REALISASI	10,592,532,000 7,124,014,206 (67.26%)	10,311,167,000 6,214,245,400 (60.27%)	410,000,000 405,120,030 (98.81%)	0	0	0	0	0	0	21,313,699,000 13,743,379,636 (64.48%)
		SISA	3,468,517,794	4,096,921,600	4,879,970	0	0	0	0	0	0	7,570,319,364
27	414578 KANTOR PENCAIRAN DAN PERTOLONGAN GORONTALO	PAGU REALISASI	6,858,321,000 4,774,656,962 (69.62%)	11,084,978,000 8,686,359,425 (78.36%)	574,999,000 574,542,260 (99.92%)	0	0	0	0	0	0	18,518,298,000 14,035,558,647 (75.79%)
		SISA	2,083,664,038	2,398,618,575	456,740	0	0	0	0	0	0	4,482,739,353
28	414580 KANTOR PENCAIRAN DAN PERTOLONGAN MANOKWARI	PAGU REALISASI	5,580,431,000 3,663,688,462 (65.65%)	9,533,788,000 5,646,218,988 (59.22%)	1,057,192,000 1,015,714,500 (96.08%)	0	0	0	0	0	0	16,171,411,000 10,325,621,950 (63.85%)
		SISA	1,916,742,538	3,887,569,012	41,477,500	0	0	0	0	0	0	5,845,789,050
29	414582 BALAI PENDIDIKAN DAN PELATIHAN BADAN NASIONAL PENCAIRAN DAN PERTOLONGAN (BASARNAS)	PAGU REALISASI	4,747,410,000 2,564,009,227 (54.01%)	30,401,676,000 10,629,817,071 (34.96%)	325,000,000 216,541,000 (66.63%)	0	0	0	0	0	0	35,474,086,000 13,410,367,298 (37.80%)
		SISA	2,183,400,773	19,771,858,929	108,459,000	0	0	0	0	0	0	22,063,718,702
30	414583 KANTOR PENCAIRAN DAN PERTOLONGAN YOGYAKARTA	PAGU REALISASI	9,871,165,000 6,789,966,138 (68.79%)	8,814,313,000 4,393,316,408 (49.84%)	1,081,500,000 169,074,700 (15.63%)	0	0	0	0	0	0	19,766,978,000 11,352,357,246 (57.43%)
		SISA	3,081,198,862	4,420,996,592	912,425,300	0	0	0	0	0	0	8,414,620,754
31	417077 KANTOR PENCAIRAN DAN PERTOLONGAN NIAS	PAGU REALISASI	5,525,814,000 4,915,992,434 (88.96%)	8,249,133,000 4,865,757,572 (58.99%)	220,000,000 219,880,000 (99.95%)	0	0	0	0	0	0	13,994,947,000 10,001,630,006 (71.47%)
		SISA	609,821,566	3,383,375,428	120,000	0	0	0	0	0	0	3,993,316,994



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32	417079 KANTOR PENCARIAN DAN PERTOLONGAN CILACAP	PAGU REALISASI	5,090,987,000 4,675,251,545 (91.83%)	6,467,934,000 3,921,105,096 (60.62%)	205,606,000 202,540,000 (98.51%)	0	0	0	0	0	0	11,764,527,000 8,798,896,641 (74.79%)
		SISA	415,735,455	2,546,828,904	3,066,000	0	0	0	0	0	0	2,965,630,359
33	417085 KANTOR PENCARIAN DAN PERTOLONGAN MAMUJU	PAGU REALISASI	6,512,039,000 3,973,280,794 (61.01%)	7,057,812,000 4,926,671,515 (69.80%)	1,035,000,000 686,559,500 (66.33%)	0	0	0	0	0	0	14,604,851,000 9,586,511,809 (65.64%)
		SISA	2,538,758,206	2,131,140,485	348,440,500	0	0	0	0	0	0	5,018,339,191
34	417089 KANTOR PENCARIAN DAN PERTOLONGAN TARAKAN	PAGU REALISASI	3,825,466,000 3,660,974,985 (95.70%)	8,216,987,000 5,394,499,163 (65.65%)	381,567,000 380,774,468 (99.79%)	0	0	0	0	0	0	12,424,020,000 9,436,248,616 (75.95%)
		SISA	164,491,015	2,822,487,837	792,532	0	0	0	0	0	0	2,987,771,384
35	417091 KANTOR PENCARIAN DAN PERTOLONGAN PALANGKA RAYA	PAGU REALISASI	4,693,661,000 4,106,103,243 (87.48%)	7,977,698,000 4,198,928,973 (52.63%)	730,610,000 718,153,500 (98.30%)	0	0	0	0	0	0	13,401,969,000 9,023,185,716 (67.33%)
		SISA	587,557,757	3,778,769,027	12,456,500	0	0	0	0	0	0	4,378,783,284
36	417623 KANTOR PENCARIAN DAN PERTOLONGAN BANTEN	PAGU REALISASI	5,153,362,000 3,588,663,632 (69.64%)	8,898,619,000 3,397,623,840 (38.18%)	255,197,000 15,762,000 (6.18%)	0	0	0	0	0	0	14,307,178,000 7,002,049,472 (48.94%)
		SISA	1,564,698,368	5,500,995,160	239,435,000	0	0	0	0	0	0	7,305,128,528
37	417624 KANTOR PENCARIAN DAN PERTOLONGAN NATUNA	PAGU REALISASI	5,249,413,000 4,314,970,581 (82.20%)	8,317,210,000 3,475,017,961 (41.78%)	407,298,000 407,296,000 (100.00%)	0	0	0	0	0	0	13,973,921,000 8,197,284,542 (58.66%)
		SISA	934,442,419	4,842,192,039	2,000	0	0	0	0	0	0	5,776,636,458
38	417625 KANTOR PENCARIAN DAN PERTOLONGAN MAUMERE	PAGU REALISASI	5,797,115,000 3,489,389,949 (60.19%)	10,231,293,000 5,685,418,038 (55.57%)	8,205,250,000 4,895,689,722 (59.67%)	0	0	0	0	0	0	24,233,658,000 14,070,497,709 (58.06%)
		SISA	2,307,725,051	4,545,874,962	3,309,560,278	0	0	0	0	0	0	10,163,160,291
39	417626 KANTOR PENCARIAN DAN PERTOLONGAN MENTAWAI	PAGU REALISASI	2,623,239,000 1,900,313,107 (72.44%)	7,278,810,000 4,419,438,555 (60.72%)	1,849,170,000 836,441,330 (45.23%)	0	0	0	0	0	0	11,751,219,000 7,156,192,992 (60.90%)
		SISA	722,925,893	2,859,371,445	1,012,728,670	0	0	0	0	0	0	4,595,026,008



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40	517641 KANTOR PENCARIAN DAN PERTOLONGAN JAKARTA	PAGU REALISASI	10,957,541,000 7,309,938,078 (66.71%)	16,234,783,000 9,556,552,586 (58.86%)	400,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,592,324,000 16,866,490,664 (61.13%)
		SISA	3,647,602,922	6,678,230,414	400,000,000	0	0	0	0	0	0	10,725,833,336
41	614794 KANTOR PENCARIAN DAN PERTOLONGAN BANDA ACEH	PAGU REALISASI	13,059,214,000 9,201,488,009 (70.46%)	12,854,848,000 7,747,557,151 (60.27%)	380,130,000 129,289,200 (34.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,294,192,000 17,078,334,360 (64.95%)
		SISA	3,857,725,991	5,107,290,849	250,840,800	0	0	0	0	0	0	9,215,857,640
42	614802 KANTOR PENCARIAN DAN PERTOLONGAN SEMARANG	PAGU REALISASI	15,023,363,000 11,302,084,823 (75.23%)	14,475,859,000 8,681,364,122 (59.97%)	283,000,000 132,100,000 (46.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29,782,222,000 20,115,548,945 (67.54%)
		SISA	3,721,278,177	5,794,494,878	150,900,000	0	0	0	0	0	0	9,666,673,055
43	614816 KANTOR PENCARIAN DAN PERTOLONGAN KENDARI	PAGU REALISASI	14,396,649,000 9,517,612,965 (66.11%)	15,043,031,000 8,494,230,495 (56.47%)	1,093,400,000 809,400,000 (74.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,533,080,000 18,821,243,460 (61.64%)
		SISA	4,879,036,035	6,548,800,505	284,000,000	0	0	0	0	0	0	11,711,836,540
44	614820 KANTOR PENCARIAN DAN PERTOLONGAN TIMIKA	PAGU REALISASI	8,046,256,000 5,664,087,365 (70.39%)	11,352,655,000 3,523,610,940 (31.04%)	325,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	19,723,911,000 9,187,698,305 (46.58%)
		SISA	2,382,168,635	7,829,044,060	325,000,000	0	0	0	0	0	0	10,536,212,695
45	649924 KANTOR PENCARIAN DAN PERTOLONGAN MATARAM	PAGU REALISASI	12,733,827,000 8,550,441,868 (67.15%)	11,858,853,000 6,726,369,467 (56.72%)	180,000,000 178,320,000 (99.07%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	24,772,680,000 15,455,131,335 (62.39%)
		SISA	4,183,385,132	5,132,483,533	1,680,000	0	0	0	0	0	0	9,317,548,665
GRAND TOTAL		PAGU REALISASI	491,541,886,000 334,628,424,273 (68.08%)	1,037,091,016,000 438,572,845,623 (42.29%)	331,611,854,000 120,317,700,817 (36.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	1,860,244,756,000 893,518,970,713 (48.03%)
		SISA	156,913,461,727	598,518,170,377	211,294,153,183	0	0	0	0	0	0	966,725,785,287